

Tor Bay Harbour Authority

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Other £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
801	Beach Services	3.2	157	139	413	5	0	714	-848	0	0	0	-848	-134
805	General Fund Contributions to Harbour Authority		0	0	17	0	0	17	0	0	0	0	0	17
800	Tor Bay Harbour Authority	20.4	593	545	1,757	0	0	2,895	-2,895	0	0	0	-2,895	0
	Service Total	23.6	750	684	2,187	5	0	3,626	-3,743	0	0	0	-3,743	-117